**Statement of Financial Position**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Status | Actual (this year) $ | Budget (this year) $ | Forecast (future projection of costs) $ |
|  |  |  |  |  |
| **Revenue/Income** |  |  |  |  |
| Donations, fundraising and similar revenue (contracts) |  |  |  |  |
| Fees, subscriptions, and other revenue members |  |  |  |  |
| Any income from providing goods or services |  |  |  |  |
| Other |  |  |  |  |
|  |  |  |  |  |
| **Total revenue** |  |  |  |  |
|  |  |  |  |  |
| **Expenses** |  |  |  |  |
| Expenses related to public fundraising |  |  |  |  |
| Volunteer and employee costs |  |  |  |  |
| Costs related to goods and services |  |  |  |  |
| Other expenses |  |  |  |  |
|  |  |  |  |  |
| **Total Expenses** |  |  |  |  |
|  |  |  |  |  |
| **Other items to consider** |  |  |  |  |
|  |  |  |  |  |
| **Assets** |  |  |  |  |
|  |  |  |  |  |