**Statement of Financial Position**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Status | Actual(this year)$ | Budget(this year)$ | Forecast(future projection of costs) $ |
|  |  |  |  |  |
| **Revenue/Income** |  |  |  |  |
| Donations, fundraising and similar revenue (contracts) |  |  |  |  |
| Fees, subscriptions, and other revenue members  |  |  |  |  |
| Any income from providing goods or services  |  |  |  |  |
| Other  |  |  |  |  |
|  |  |  |  |  |
| **Total revenue** |  |  |  |  |
|  |  |  |  |  |
| **Expenses**  |  |  |  |  |
| Expenses related to public fundraising  |  |  |  |  |
| Volunteer and employee costs  |  |  |  |  |
| Costs related to goods and services  |  |  |  |  |
| Other expenses  |  |  |  |  |
|  |  |  |  |  |
| **Total Expenses**  |  |  |  |  |
|  |  |  |  |  |
| **Other items to consider** |  |  |  |  |
|  |  |  |  |  |
| **Assets** |  |  |  |  |
|  |  |  |  |  |